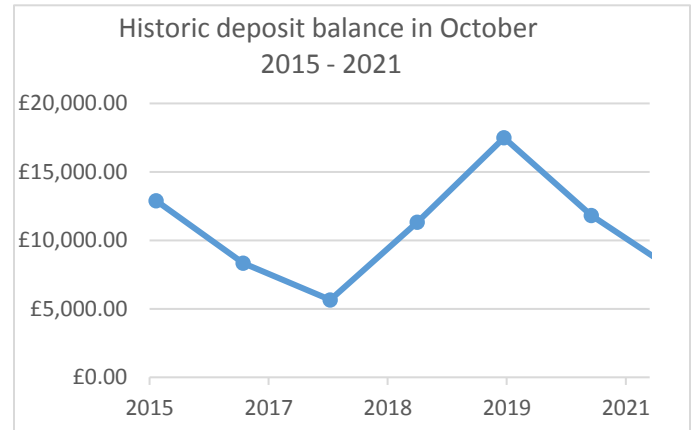
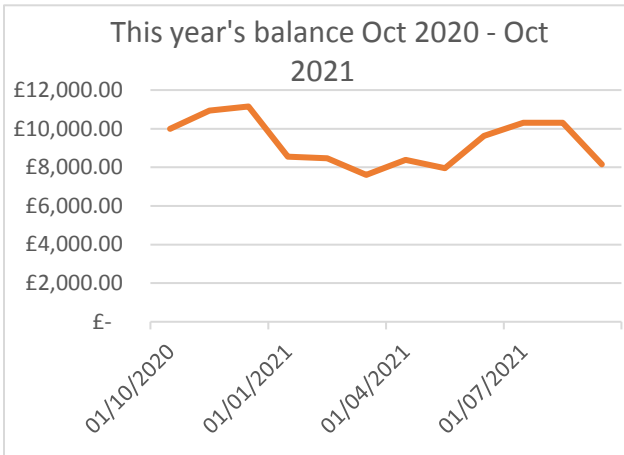


DFNHS Treasurer's report AGM October 2021

Summary

Total Amount in feeder account on 28/9/21 = £8,153 + £3500 in our current account. Our principal outgoings since our last AGM have been £2000 to KONP, £2000 to NHS Support Federation, £2000 to the "Centre for Health and the Public Interest" (CHPI), £1000 to We Own It, £700 for Junior Doctors' essay prize and currently £700 pcm to our Communication and Publicity manager (see audited accounts to June).

The graphs show fluctuations in our deposit balance over the past 12 months and over the past six years.



Subscriptions

Since our last AGM meeting, we have lost 27 members (5 deaths, 17 persistent non-payment/no reply, 5 various other reasons). A further 21 members are being actively pursued for non-payment. This year, we have 11 new members including 7 trainees, 1 GP, 1 Clinical Development officer, 1 neurology rehab officer. 1 undeclared. We currently have 630 members including 27 trainees and 36 GPs.

£700 Essay Prize

The Journal of the Royal Society of Medicine again agreed to collaborate with us on this year's prize entitled: "What lessons should we learn from the Covid-19 epidemic". We received 79 excellent essays, some quite outstanding. Kamran Abbasi, editor-in-chief of JRSM, Colin Hutchinson and Peter Trewby were markers. At the time of writing we are waiting a final verdict from JRSM. Suggestions please for next year's essay title.

Audited accounts for year ending 30 June 2020

These are enclosed.

Cost pressures for the coming year

1) To increase our social media presence and to manage the bi-monthly newsletter the EC has agreed to increase Alan Taman's fee to £1500 per month for 3 months and then back to £1000 per month. 2) The cost of professionally zooming the AGM is £687. It is likely that a blended meeting will be required next year as well. Both these mean we will have less money to give away in the coming year.

In summary

No pressing financial problems apart from the usual plea for new members and for ideas for causes to support in line with our aims of supporting the NHS.

Thank you

To all those who pay their subscriptions promptly or reply immediately when reminded, and to our auditor Robert McFadyen who again has brought light and clarity to my accounts.

Peter Trewby Hon Treasurer Doctors for the NHS 28/9/2021